

Appleton Area School District

District Representatives, in order of presentation:

- **Judy Baseman, Superintendent**
- **Kay Eggert, School Board President**
- **Greg Hartjes, Chief Financial Officer**
- **Don Hietpas, Special Projects Advisor**



Appleton Area School District

Preparing Our Students for Their Future

Every Child, Every Day

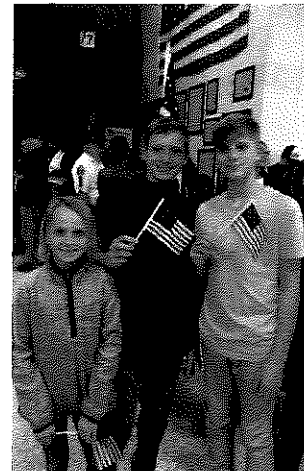
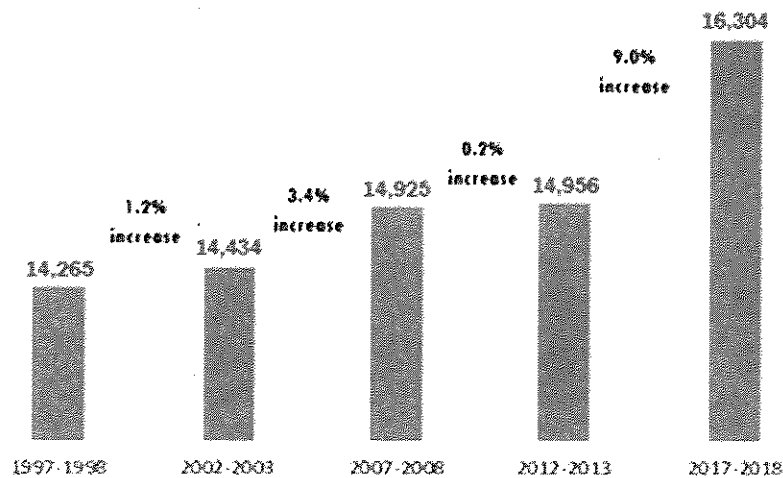
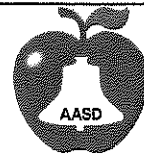
Appleton Area School District

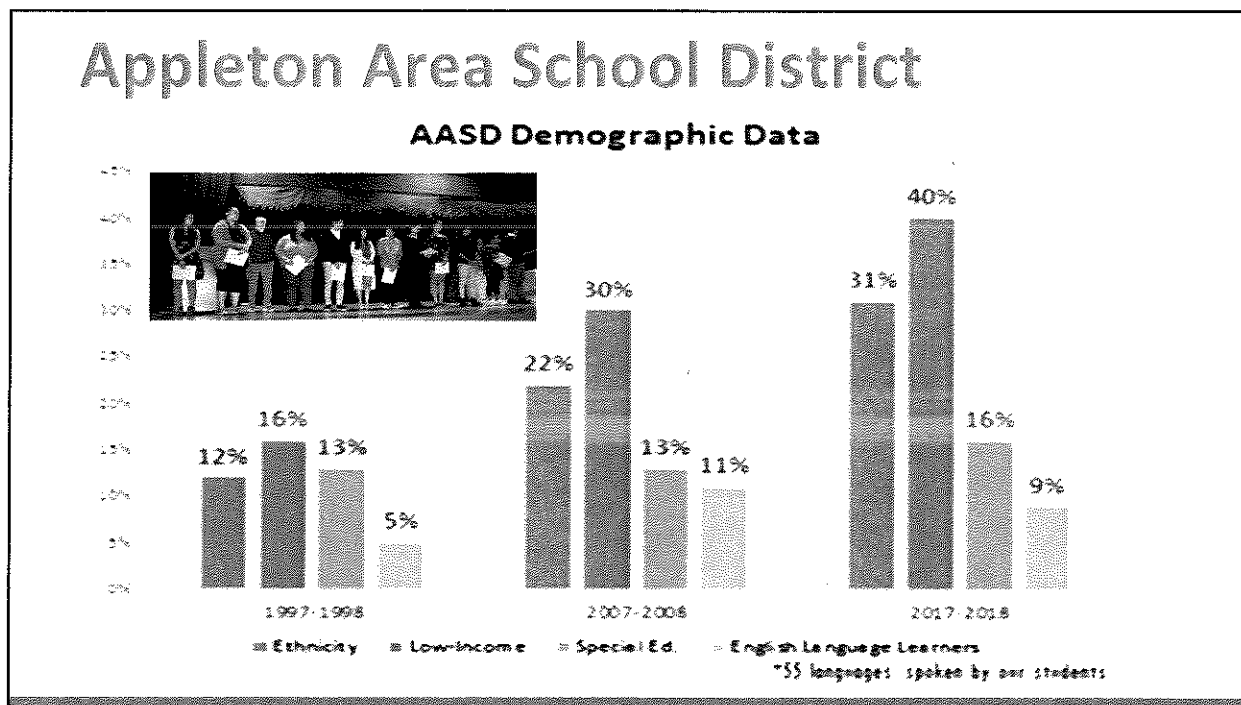


AASD DEMOGRAPHICS	2018
Enrollment (PreK - Grade 12)	16,304
Low Income (Based on free/reduced lunch)	40%
Ethnicity 69.21% White 30.79% Students of Color	31%
EL - English Learners	9%
Special Education	16%

Appleton Area School District

Enrollment History





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Mill Rate = \$8.78 (State average = \$9.79)

Revenue Limit per Pupil = \$9,874 (State average = \$10,010)

Total Revenue per Pupil = \$11,881 (State average = \$13,138)



Appleton Area School District



Elementary Schools:

Badger
Berry
Columbus
Edison
Ferber
Franklin
Highlands
Horizons
Houdini
Huntley
Jefferson
Johnston
Lincoln
McKinley
Richmond

High Schools:

East
North
West

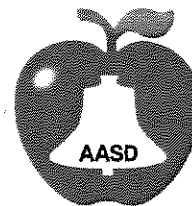
Middle Schools:

Einstein
Madison
Wilson

Charters, Magnets, Programs:

ACEC Program (Detention Center)
Appleton Bilingual School (Gr. K-6 Charter)
Appleton Central (Gr. 6-12 Program)
Appleton Community 4K (Programs around city)
Appleton eSchool (Gr. 7-12 Charter)
Appleton Public Montessori (Gr. 4K-6 Charter)
Appleton Technical Academy (Gr. 9-12 Charter)
Classical School (Gr. K-8 Charter)
Dan Spalding Academy (Program)
Fox Cities Leadership Academy (Gr. 9-12 Charter)
Fox River Academy (Gr. K-8 Charter)
Higher Ground (Program)
Kaleidoscope Academy (Gr. 6-8 Charter)
Odyssey/Magellan (Gr. 3-8 Magnet)
Pride (Program)
Project SEARCH (Program)
Renaissance School for the Arts (Gr. 9-12 Charter)
Stephen Foster Elementary (K-6 Charter)

Tesla Engineering (Gr. 9-12 Charter)
Valley New School (Gr. 6-12 Charter)
Wisconsin Connections Academy
(Gr. K-12 Charter)

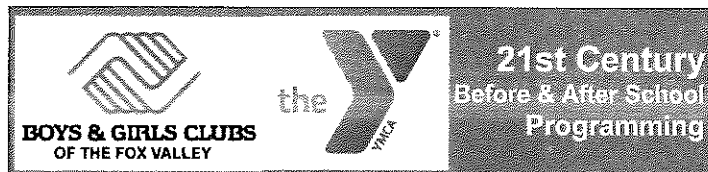
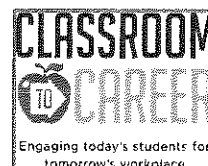
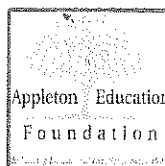
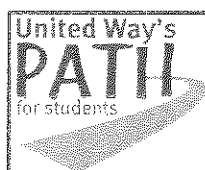
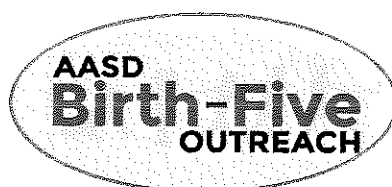


A TECH

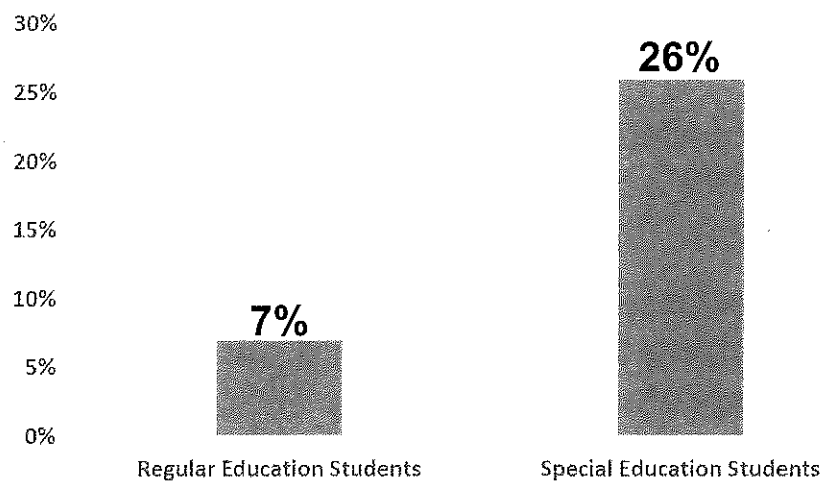
APPLETON TECHNICAL
ACADEMY



Innovative Community Partnerships: Supporting changing needs of students and families



AASD Enrollment Increases Over the Past 8 Years



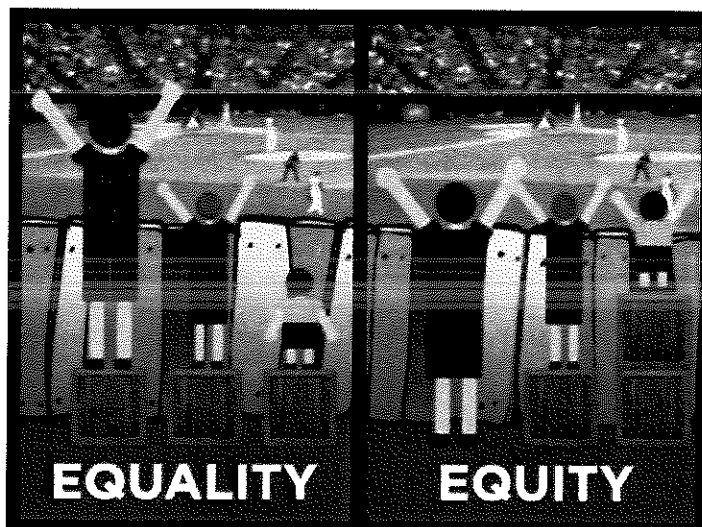
- In 2009-10 we needed to transfer \$15.1 million from our general fund to cover special education expenses.
- This year we needed to transfer \$24.3 million, which represents a 61% increase from 2009-10
- Over these 8 years we have increased our special education teaching staff by 41%, and our special education paraprofessional staff by 75%. In comparison we have increased our regular education teaching staff by only 5%.

**\$21,017 average cost
per student with
special needs**

**\$10,821 average cost
per regular education
student**

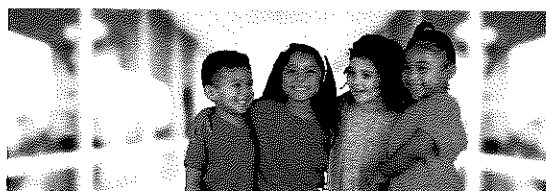


Weighted Student Funding



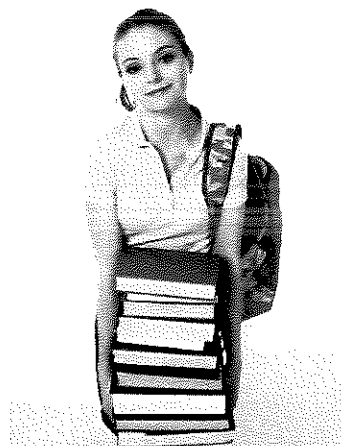
Weighted Student Funding

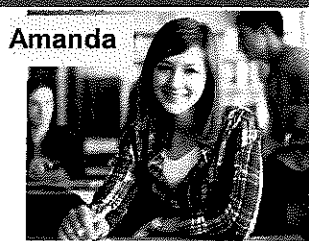
Also known as student-based budgeting or fair student funding—the model devotes a base amount of funding to each student. Additional funds (or weights) are then provided for students who need additional services to be successful.



Weighted Student Funding in the AASD

- ❖ EBD & Aut = 1.30
- ❖ EL student = .25
- ❖ Low Income student = .30
- ❖ Transient = .20
- ❖ Homeless = .40
- ❖ Historically underserved = .20
- ❖ Non-proficient in reading = .20
- ❖ Non-proficient in math = .20





Amanda

2.50 = \$12,500

EBD Services 1.30 = \$6,500
Low Income .20 = \$1,000
Based Weight 1.0 = \$5,000



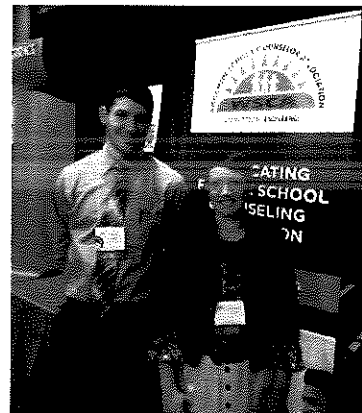
Anthony

1.45 = \$7,250

Transient .20 = \$1,000
EL Services .25 = \$1,250
Based Weight 1.0 = \$5,000

Attracting and Retaining High Quality Staff

- **Retaining Highly Qualified Staff**
- **A Framework for Economic Advancement for Staff**
- **Advancement Based on Performance and Capacity Building**
- **Dependent Upon a Predictable Source of Additional Annual Revenue**



THANK YOU!

